

Maine Consolidated District			030310	Coconino		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	147,429	1,019,233	0	1,159,046	1,137,537	29,125
UNRESTRICTED CAP OUTLAY	253,783	106,534	0	231,174	57,851	302,466
SOFT CAPITAL OUTLAY		54,244	0	52,871	51,381	2,863
DEFICIENCIES CORRECTION	12,800	5,860		43,500	18,351	309
BUILDING RENEWAL	17,786	19,475		17,685	0	37,261
NEW SCHOOL FACILITIES	0	66,584		1,300,000	55,436	11,148
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	3,237	229	0	0	0	3,466
FEDERAL PROJECTS	58,597	49,622	0	73,672	37,987	70,232
STATE PROJECTS	29,917	9,332		17,401	17,399	21,850
FOOD SERVICES	2,923	15,889	0	38,110	23,401	-4,589
OTHER	7,627	18,528	0	7,235	11,233	14,922
TOTAL	534,099	1,365,530	0	2,940,694	1,410,576	489,053
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	505,800	44,646	468,725	62	1,019,233
UNRESTRICTED CAP OUTLAY	77,152	1,941	27,441	0	106,534
SOFT CAPITAL OUTLAY	54,244	0	0	0	54,244
SCHOOL FACILITIES			91,919		91,919
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	18,757		9,332	49,622	77,711
TOTAL BY SOURCE	655,953	46,587	597,417	49,684	1,349,641
PERCENTAGE OF TOTAL REVENUES	48.60	3.45	44.26	3.68	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	24,483	16,019
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	26,192	29,874
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	50,675	45,893
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	50,675	45,893

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	2	12	0
4	0	9-12	0
5	0	K-12	4
6	2		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	4	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	1,015,771
FURNITURE, EQUIP, VEHICLES	406,510
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.0171	14,311,101
-- SECONDARY	0.0000	14,870,597
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	126.494	97.905	0.000	97.905	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	44.185	0.000	0.000	0.000	ADMINS	2	46.46
1997 - 1998 TOTAL	170.679	97.905	0.000	97.905	TEACHERS	9	8.68
					OTHER	0	
1998 - 1999 ELEMENTARY	131.702	104.600	0.000	104.600	SUBTOTAL	11	7.31
1998 - 1999 HIGH SCHOOL	48.991	0.000	0.000	0.000	CLASSIFIED --		
1998 - 1999 TOTAL	180.693	104.600	0.000	104.600	MANAGERS	2	39.49
					TEACH AIDS	2	39.49
1999 - 2000 ELEMENTARY	107.460	78.980	0.000	78.980	OTHER	5	15.80
1999 - 2000 HIGH SCHOOL	46.108	0.000	0.000	0.000	SUBTOTAL	9	8.78
1999 - 2000 TOTAL	153.568	78.980	0.000	78.980	TOTAL STAFF	20	3.99

FALL 1999 ENROLLMENT	82	NUMBER OF SCHOOLS	1	TEACHER SALARIES	\$264,279
				SUPERINTENDENT'S SALARY	\$45,000